



*Our Mission is to Provide Quality Public Services in a Fiscally Responsible
Manner While Preserving the City's Open Space Character*

NOTICE OF MEETING

Maintenance Advisory Committee Meeting

Tuesday, December 8, 2020 4:30 P.M.

City of Lake Elmo | 3800 Laverne Avenue North

Agenda

- A. Call to Order**

- B. Approve Agenda**

- C. F550 dump/chipper box Purchase**

- D. Adjourn**



STAFF REPORT

DATE: 12/2/2020

TO: MAC

FROM: Marty Powers, Public Works Director

AGENDA ITEM: F550 dump/chipper box Purchase

REVIEWED BY: Jamie Colemer, Lead Worker

BACKGROUND: The City of Lake Elmo Public Works Department utilizes a Dodge 5500 dump/chipper box truck throughout the city to assist with projects related to tree trimming on streets and parks along with assisting staff when hauling loose material such as dirt, brush, boulders and wood chips. The existing unit also is outfitted with an anti-ice unit. The existing model year 2009 Dodge 5500 hook truck is in service and in need of replacement due to age.

ISSUE BEFORE MAC: Should the MAC recommend the purchase of a F550 dump/chipper truck as outlined in the Capital Improvement Plan?

PROPOSAL DETAILS/ANALYSIS: Proceeding with this purchase will benefit the city, its citizens and utility customers by replacing an aged vehicle. This vehicle will allow staff more maneuverability, stability and will increase the efficiency and safety when removing the chipper box. The new unit will also be outfitted to utilize the existing anti-ice unit and its controller.

FISCAL IMPACT: Purchase of this vehicle shall not exceed the budgeted \$70,000 and will be funded through the vehicle replacement fund as identified in the proposed 2021 CIP.

OPTIONS: Recommend purchase of the F550 to City Council
Do not recommend purchase to City Council
Direct staff to further research need for purchase

ATTACHEMENTS:

- F550 chassis spec and quote (Midway Ford state contract pricing)
- Towmaster spec and quote (outfitting at state contract pricing)
- Metal Dr quote (Plow Mount/Wiring state contract pricing)
- Logo and extras

Midway Ford Commercial
Fleet and Government Sales
 2777 N. Snelling Ave.
 Roseville MN 55113



Travis Swanson
 651-343-5212
tswanson@rosevillemidwayford.com

Fax # 651-604-2936

FCCM39 Contract # 170310
2021 F-550 4x4 Regular Cab- 60" CA DRW XL F5H

Standard

Automatic Transmission
Dual Front Air Bags
AM/FM Radio
Tilt Wheel
Upfitter Switches

40/20/40 Vinyl Front Seat
4-Wheel ABS Brakes
Air Conditioning
225/70r19.5 All Season Tires

Front Tow Hooks
Rubber Floor Covering
Black Bumper
7.3L V8

Options	Code	Price	Select	Exterior Colors	Code	Select
Limited Slip 4.88 Axle	X8L	\$327	x	Blue Jeans Metallic	N1	
19,000 GVWR	68U	\$741	x	Race Red	PQ	
Traction Tires	TGK	\$195	x	Caribou Metallic	LQ	
Cloth 40/20/40 Seat	1S	\$91	x	Agate Black	UM	
XL Value package	96V	\$360	x	Magnetic Metallic	J7	
Power Group	90L	\$787	x	Ingot Silver Metallic	UX	
Snow Plow Prep	473	\$228	x	Oxford White	Z1	x
397 Amp Alternators	67B	\$104	x			
Brake Controller	52B	\$245	x			
Running Boards	18B	\$291	x			
Rear View Camera & Prep	872	\$377	x			
Option Total		\$3,746				

Base Price	Totals	Extended Service Contracts	Cost	Select
	\$34,612.80			
Options Price Totals	\$3,746.00			
Extended Warranty				
Transit Impr Excise Tax	\$20.00			
Tax Exempt Lic	\$62.00			
6.5% Sales Tax	\$2,493.32			
Document fee	\$125.00			
Sub total per vehicle	\$41,059.12			
Number of Vehicles	1			
Grand Total for all units	\$41,059.12			

You must have a active FIN code to participate in this purchase contract : FIN code # _____

Purchase Order required prior to order placement

PO # _____

Name of Organization _____

Address _____

City, State, Zip _____

Contact Person/ Phone # _____

Contact's e-mail address and fax # _____

Acceptance Signature _____

Print Name and Title _____

Date _____

Metal Dr Quote

11/25/2020

Boss DXT 9'2" Mount, harness and installation state contract pricing

Mount \$595

Wiring kit \$250

Install \$595

Total \$1440

Extras

Logo and decals \$165

Tools, safety equipment, straps, chains, tool box, etc \$850

Total \$1015