

CITY OF LAKE ELMO
2013 BUDGET SUMMARY

The following is a summary of the General Fund budget of the City of Lake Elmo for 2013.

The complete budget is available for public inspection at Lake Elmo City Hall, 3800 Laverne Avenue North, Lake Elmo, MN 55042

General Fund Revenue	2012 Budget	2013 Budget
Property Taxes	\$2,488,403	\$ 2,465,277
Licenses and Permits	\$ 181,100	\$ 273,510
Intergovernmental	\$ 133,249	\$ 137,038
Charges for Services	\$ 10,850	\$ 7,334
Fines and Forfeits	\$ 53,000	\$ 60,000
Miscellaneous Revenues	\$ 34,384	\$ 47,100
Total Revenues	\$ 2,900,986	\$ 2,990,259

General Fund Expenditures	2012 Budget	2013 Budget
Current Expenditures (Excluding Capital Outlay)		
General Government (Board, Administration, etc.)	\$ 978,593	\$ 869,639
Public Safety	\$ 1,081,541	\$ 1,133,056
Public Works	\$ 482,749	\$ 480,568
Culture and Recreation	\$ 183,103	\$ 186,165
Total Current Expenditures	\$ 2,725,986	\$ 2,669,428
Transfers to Other Funds	\$ 175,000	\$ 200,000
Total Expenditures and Other Funds	\$ 2,900,986	\$ 2,869,428
Increase (Decrease) in Fund Balance	\$ 0	\$ 120,831